

2013 ANNUAL REPORT

WALTHAM FIELDS COMMUNITY FARM

Waltham Fields Community Farm (WFCF) is the business name of Community Farms Outreach, a non-profit 501c3 organization, whose Tax Exempt ID # is 04-3261186



OUR MISSION: We promote local agriculture and food access through our farming operations and educational programs, using practices that are socially, ecologically, and economically sustainable. We encourage healthy relationships between people, their food supply, and the land from which it grows.

Dear Friends,

From our farmers in the fields and our educators in the Learning Garden to the few of us who hold down the office fort and our Board of Directors providing oversight, all of us at Waltham Fields Community Farm genuinely believe that healthy food grown in an environmentally sound manner and distributed with equity in mind is a tool for social change. Along these lines, we continue to enhance our educational programming in addition to working on innovative ways to provide food assistance. This year, we are especially proud of a month-long pilot program in August for a new Youth Crew jobs initiative for teens, complementing our three seasons of programming for children ages 0-12. Focusing on education around sustainability and food justice, skills training in food production and market management, group cooperation, and basic job responsibility, the program was incredibly successful and we look forward to expanding it next year.

2013 was also an important year for increased involvement with land and policy issues to promote beginning farmer success, farmland reclamation, and sustainable land management. We dedicated time and resources to establishing a new community farm in Lexington, serving on the Steering Committee of the Beginning Farmer Network of Massachusetts, helping organize the Eastern Massachusetts Collaborative Regional Alliance for Farmer Training, advocating for the City of Waltham to purchase one of the oldest farm properties in the country with Community Preservation Act funds, and working with the University of Massachusetts Extension Service (the landlord of our main farm fields and base of operations) to revitalize the ailing building footprint on the property through the creation of a vision for a UMass Center for Urban Sustainability in Waltham.

I hope that you are as proud of these efforts as we are. Thanks to the many stakeholders who work with us for the betterment of the people and ecosystems in our region.

Sincerely,

Claire Kozower, Executive Director



2013 HIGHLIGHTS

- Distributed over \$70,000 for local food assistance and provided over 200 youth with free and reduced-rate on-farm education.
- Formalized a partnership with the Lexington Community Farm Coalition to help start a new community farm and provide farm management assistance.
- Successfully piloted a Youth Crew initiative, a paid-jobs program providing seasonal employment and education for 15-17 year olds.
- Participated on the UMass Integrated Pest Management (IPM) Advisory Group and selected as a site for on-farm IPM scouting with UMass Extension staff.
- Erected a 72'x30' high tunnel (see cover page) for season-extension with grant-matching assistance from the United States Department of Agriculture's Natural Resource Conservation Service (NRCS).

2013 Board of Directors

President:
Janet Yeracaris

Vice President:
Sophia Mansori

Secretary:
Nathan Weston

Treasurer:
Moshe Weitzman

Deborah Elliott
Meryl LaTronica
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Jay S. Rudolph
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Chris Yoder

FINANCIAL STATUS

We began and ended 2013 in good financial standing, making annual contributions to our reserve accounts for capital purchases, employee leave, and emergencies. Our net operating surplus was \$28,445.

We are pleased to continue working with accountant John M. Monticone, CPA, of Medford, MA, who will complete an audited review of 2013 in accordance with nonprofit accounting regulations and adjust for non-cash expense items (such as depreciation) at that time. A copy of this audit is available from our office upon request.

Financial Statement for FY13 (cash basis)

Revenue

Agricultural income	\$401,777
Grants and contributions	198,197
Annual fundraiser - Sprout	45,693
Membership	24,457
Service/program fees	19,623
Merchandise	4,443
Interest	<u>3</u>
Total revenue:	694,193

Operating Expenses

Wages and benefits	\$409,270
Agricultural expenses (non-salary)	147,153
Organizational infrastructure	47,498
Facilities, fees & insurance	35,462
Budgeted contributions to reserves	<u>26,365</u>
Total expenses:	665,748



2013 Farm Highlights



Expanded operations at the Gateways Farm in Weston to four acres



Received an EQIP grant from the USDA to purchase a 30x72 high tunnel to extend our growing season



Produced three pigs at the Gateways fields in our first-ever venture into livestock production



Selected as a mentor farm by the UMass IPM Advisory Group



Two Assistant Growers returned for their second year of training, each taking on management of a satellite field

FARM HARVESTS

2013	Total Produce Harvested	Produce for Food Access Programs	Food Access as Percent of Total
Weight (lbs.)	168,237	32,032	19%
Retail Value	\$419,186	\$72,525	17%

2013 Total Farm Income: \$401,777

CSA (Community Supported Agriculture) Revenue = \$375,031

Restaurant/Retail Produce Sales = \$4,061

Seedling Sale Revenue = \$14,959

Income from Food Access Sales = \$7,726**

*Our own harvests account for the large majority of our agricultural revenue, with 12% of our CSA revenue obtained through share partnerships with other farms.

**Most of the value of produce distributed through our food access programs is fundraised for and provided for free, but a small amount of income is made by offering produce at subsidized prices through our farm-to-school sales, 1/2 price CSA shares, and Outreach Market, where low-income customers that don't have vouchers can pay \$5/bag with cash or SNAP/EBT.

CSA Program - Community Supported Agriculture

Number & Type of Shares	Share Price	Ave. Retail Value Provided per Share	Ave. Pounds Provided per Share
500* Summer Shares – 20 wks.	\$650	\$765 <i>Includes 100 shares from Picadilly Farm: value includes \$35/share winter squash and potatoes from Picadilly, and \$10/share of corn from Verrill Farm.</i>	341 lbs
200 Winter Shares – Nov/Dec	\$200	\$270 <i>Retail value includes \$47/share of winter squash, rutabaga and potatoes from Picadilly Farm</i>	120 lbs

FOOD ACCESS

Despite the challenges of the 2013 growing season, Waltham Fields had its second-best produce donation season ever, beating our ambitious \$70,000 goal by more than \$2,500.

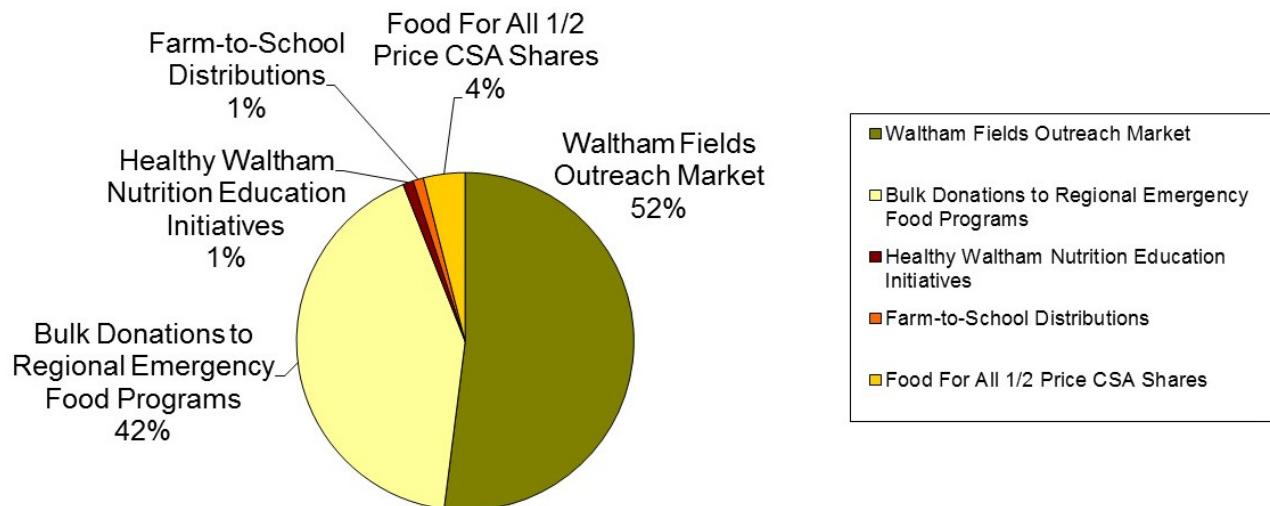
Waltham Fields Outreach Market: Now in its 6th year, our Outreach Market for low income families and individuals remains the largest channel for our food assistance, with \$37,443 worth of produce distributed through the Market in 2013. The average value per person/household per week was \$26.82. This is less than last year's total of \$43,035 worth of produce due to the fact that 2012 was unusually bountiful and we were able to offer a lot of higher value crops, such as tomatoes, that were more limited this season. Overall, about 54% of market clients paid \$5 for their produce, 40% redeemed vouchers they received through one of our partner organizations, and 5% used their SNAP/Food Stamps benefits to pay for vegetables.

Bulk Donations: We continued to make weekly donations to Food for Free, a nonprofit organization able to pick up vegetables at the farm and distribute to numerous programs throughout Boston, Cambridge, and Somerville. The Greater Boston Food Bank and Boston Area Gleaners (BAG) also helped to ensure Waltham Fields produce made its way to community members in need throughout the season. The top four crops for donation in 2013 (by weight) were cabbage (4,500 pounds), eggplant (4,000 pounds), lettuce (3,000 pounds), and collard greens (2,400 pounds).

Food for All ½ Price Community Supported Agriculture (CSA) Shares: Ten low-income households participated in our CSA program at a subsidized half-price rate in 2013. This program is supported by generous CSA shareholders that purchase of a special "Food for All Share" that covers the full-price cost of their own shares plus an additional donation.

Farm-to-School and Healthy Waltham Nutrition Education Initiatives: Collaborations with the Waltham Public Schools Food Service Department and Healthy Waltham continued, with produce from our farm supplying the Vegetable of the Month in school meals from September through November, as well as supplying afterschool and summer cooking/nutrition education programs with donations for demonstrations at public events, and special holiday meals for the Waltham Family School and other low-income community groups.

Food Access Produce Distribution by Program



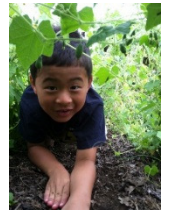
EDUCATION & OUTREACH

Learning Garden Programs & Workshops: The Learning Garden program reached 486 children and 454 adults through after school and summer programs, farm visit opportunities for school/community groups, practical skills workshops for adults, and Youth Crew, our successful new trial program for teens. For 36% of our programs, participants were able to use our scholarship fund, with roughly 124 students receiving between 50-80% reduction in fees, and even more low-income kids were served through our provision of free farm visits for low-income groups and through program partnerships with the Waltham Recreation Department.



"My son is in love with some of the recipes! He is hoping so much that he can go into the field and pick beets... As an apartment dweller, it is so important to me that my kids have a connection to the Earth and to food." – Garden Explorers

Public Programs: In addition to our participation on speaker panels and at numerous community events, our own annual Waltham Farm Day was a big success, with approximately 500 people enjoying hands-on farm activities, food samples, art projects and music.



"I'm not sure who enjoyed the program more, my son or myself. We both learned a lot of new info. My son was introduced to some wonderful new fruits and veg; almost every week we go home and re-make the snack made during our session." - Little Sprouts

Service Learning: As with our other education programs this year, our volunteer opportunities brought back many regulars (both individual and group) as well as quite a few new faces and organizations making a total of 923 individuals and 51 groups. These volunteers worked 2,833 hours in the fields, the office, or helping out with one of our public programs.



"The girls thought I would get mad at how dirty they were when they got home, but I was proud. The more dirt, the more learning." - Science Boot Camp

"Mom, I don't know why, but suddenly, I love kale!" My daughter's understanding of the importance of healthy eating habits is so different now. The variety and richness of flavors impressed her, and she is willing to try much more. Thank you! Absolutely wonderful camp, instructors and program are excellent, my daughter truly enjoyed every minute of it! – Garden Explorers

Farmer Training: Our two 2012 assistant growers returned for second seasons on the farm in 2013. Both Zannah Porter and Sutton Kiplinger managed satellite fields in 2013. Sutton moved on to position as Greater Boston Regional Director with The Food Project in October. Zannah will stay on with Waltham Fields in 2014 as our Assistant Farm Manager and is looking forward to training two new Assistant Growers.

THANKS TO OUR 2013 DONORS

The food access and education programs of Waltham Fields Community Farm are made possible through both financial and in-kind donations from hundreds of individuals, businesses, community organizations and foundations. **We are grateful to everyone who contributed to our work in 2013 through donations and participation in our fundraising events.**



Local Business Heroes

AlphaGraphics - Basil Tree Gourmet & Natural Catering - Cityside Subaru - Constant Contact - Cuisine en Locale - East Cambridge Savings Bank - Eastern Bank Charitable Foundation - Elephant Walk, Waltham - Fresh Pond Capital/Reynders McVeigh Capital Management, LLC - GoldCoast Mortgage Services - Gordon's Fine Wines and Liquors - Gravestar Inc. (Waltham Plaza, LLC) - Hobbs Brook Management, LLC - Jay S. Rudolph, Attorney at Law - Johnson Compounding and Wellness Center - Kitchen on Common - Rockland Trust Charitable Foundation - Stanton Insurance Agency - Watertown Savings Bank - Whole Foods Fresh Pond - Whole Foods Newtonville

Additional Business and Community Support

80 Thoreau - A Full Cup Design - Adobe Systems Inc. - America's Test Kitchen - Appalachian Mountain Club - Arbella Insurance Group - Arlington School - Armsby Abbey - Artefact Home/Garden - Artefact, LLC - ArtsEmerson - Atwood's Tavern - Back Pages Books - Balanced Wellness - Bergamot - Berkshire Brewing Co. - Bird Precision Foundation - Bistro 5 - Blue Rider Stables - Blue, Inc. - Bodywise Therapeutic Massage - Bondir - Bookcase Factory Outlet - Boston Area Gleaners - Boston Early Music Festival - Boston Organics - Boston Philharmonic Orchestra - Cabot Creamery - Cadmus Group - Cafe Kafofa - Cambrick Kitchen Gardens - Cambridge Brewing Company - Carpenter & Company - Celebrity Series of Boston - Chapel Hill - Chauncy Hall School - Charles River Canoe & Kayak - Chestnut Farms - Christopher's Restaurant - Cognac Bistro - Craigie On Main - Cuppow - Dana Hall School - Dave's Fresh Pasta - Deluxe Town Diner - Dominic's - Duckworth's Bistrot - Embassy Suites Waltham - Equal Exchange - Farmers to You - Fastachi - Feet of Clay, Inc. - Flora - Formaggio Kitchen - Future Shapes - Gardener's Supply/Dutch Gardens - Gibbet Hill Grill - Green Street - GROW (Green Rows of Waltham) - Handel and Haydn Society | Harry Christophers, Artistic Director - Healing Arts of Belmont - Henry Bear's Park - Heritage Grains - Highland Kitchen - Hoblitzelle Waitsfield LLC - Holiday Inn Express - Hostelling International, New England - Huntington Theatre Company - Hyatt Harborside - Hyatt Regency Boston - Hy-Line Cruises - Iggy's Bread of the World - Il Capriccio - In a Pickle - Irving House - Isabella Stewart Gardner Museum - Island Creek Oyster Bar - Larz Anderson Auto Museum - League of Urban Cannors, Somerville - LeBlanc Mechanical - Lineage - Lizzy's Ice Cream - Magnolia Wine - Magpie Industries LLC - Mass Farmers Markets - Meals 4 Others - Middlesex Savings Bank - Mystic River Watershed Association - National Grid - Never Too Late Basketball - New England Wild Flower Society - New Repertory Theatre - Old Sturbridge Village - OM Namo Center - Pansy Maiden - Peabody Essex Museum - Perkin Elmer - Petsi Pies - Picco Restaurant - Ping Identity Corp - PlanetShoes - Posto - Prospect Hill Forge - PRX - Real Pickles - Red Lentil - Red Lion Inn - Rendezvous - Rotary Club of Waltham Inc. - Salon Aya - Sel de la Terre - Sevan Bakery - Sheraton Boston Hotel - Shire Human Genetic Therapies Inc. - Solea - Soloff Space Solutions - Soluna Garden Farm - Sophia's Greek Pantry - South Slope Green Bed & Breakfast - Stone Hearth Pizza - Strip T's - Symetra - Tags Hardware - Taranta Restaurant - Taza Chocolate - Temple Isaiah - Temple Sinai - Tempo - Tempo (474 Associates Inc) Bistro - The Elephant Walk Restaurant Group, Inc. - The Essex Resort & Spa - The Fireplace - The Flatbread Company - The MathWorks Inc. - The Notchland Inn - The Paint Bar - The Westin Waltham - Tower Hill Botanic Garden - Town of Belmont - TRILLfoods - True Bistro - Ula Cafe - Valicenti Organico - Vanguarden CSA - Via Prive - Vicki Lee's - Waldorf School of Lexington - Waltham Farmers' Market - Watch City Brewery Company - West Bridge - West Side Lounge - Westport Rivers Vineyard & Winery - When Pigs Fly Bakery

Foundation and Corporate Grant Support

Adobe Foundation - Alice Willard Dorr Foundation - Aveda - BJ's Charitable Foundation - Cambridge Savings Bank - City of Waltham - Clipper Ship Foundation - Forest Foundation - Foundation for MetroWest - Foundation M - Frederick E. Weber Charities Corp. - Genzyme Corporation - Green Leaf Foundation - Harpley Foundation - IBM - Orville W. Forté Charitable Foundation - People's United Community Foundation - Project Bread - Robbins-De Beaumont Foundation - UMass - USDA Treasury - Waltham Community Foundation

Individual Support above \$30 Organizational Membership



Maria Lucila Scimone and Ezequiel Alvarez-Saavedra - Susan and Don Amsel - Jodi Anderson - Mary Sue Ankner - Elizabeth and James Apgar - April Austin - David Berti and Donald Baillargeon - Rebecca Stover and Jared Baker - Janet Baker - Wendy Bell and Cathy Ball - Brad Barber - Gordon Barnett - Gretta Anderson and Paul Bay - Mike and MaryLou Beermann - Audrey Benevento - Betsy Pollack and Howard Benjamin - Jessica Brown & Rob Berridge - James & Nicole Biggins - Judy and Jerry Blaine - Peter and Sallye Bleiberg - Meredith Elbaum and Aaron Block - Deb and Saul Blumenthal - Lenore Cowen and William Bogstad - Lucinda Brandt - Angela Branon - Stacey Brennan - Jonathon and Katherine Bridges - Kimi Ceridon & Oivind Brockmeier - Catherine and Hillel Bromberg - Elizabeth & Nathaniel Brooks - Brian Madsen and Beth Brown - Graeme Brown, Esq. - Ellen Epstein and Ian Brownell - Elizabeth & Hugh Buchan - Jane Anna Chapman & John Buchheit - Carole Bundy - Tania Lang Burger - Greg Burns - Steve and Ellen Bzomowski - Anna Watson and Duck Caldwell - Faith Calhoun - Allen Feinstein and Andrea Campbell - Sarah Carothers - Philip Morano and Elaine Carreiro - Elisabeth Carter - Carrie and

Daniel Cashmore - Eric Chasalow and Barb Cassidy - Madhavi Baji and Ricardo Checchi - Holly Chin - Jeannette Chirico-Post - Michelle and Bob Christman - William and Anna Clark - Katherine and Jim Coburn - Alex & Rosabelli Coelho-Keyssar - Cathleen Finn & Carey Conkey - Suzanne Cooper - Jo Ann Crawford - Leo Keightley and Martha Creedon - Ellie and Walter Creedon - James Dailey - Anh My Dao - Val and Neil Darling - Edward Evantash and Karen Davidson - Angela Davis - P. Thompson Davis - Esther Young & Dan De Hainaut - Emily and Hank DeGroat - Suzanne and Daniel Demeo - Robert Hart and Mary Denton - Bobbi Fox and Daniel Dern - Kathy and Richard Diamond - Carroll Eastman and David Dorfman - Martha Dorsch - Sarah Forrester and Ricardo Dumont - Laurel Damashek & Tim Dwyer - Mark Elenko - Wendy Cadge & Deborah Elliott - Julia and David Elvin - Carrie Endries - Jessie and Jonathan Epstein - David and Jennifer Erbe - Sara Irwin and Noah Evans - Sara Fagan - Carolyn Jordan and Harry Fair - Patrick and Monica Fairbairn - Jill Falk - Helene Newberg and Emily Farmer - Benjamin Kozower and Nikki Fedoravicius - Tania & Ben Fersenheim - Susanna Fiore - Sarah Trilling & Lou Fiscarelli - Lisa Fox - Constance Moore and Blaise Frederick - Marc Fredette - Marian Friedman - Gabby and Stephen Garschina-Bobrow - Katherine and Ted Gekas - Will Tenney and Susan Gerould - Dorothy and Steven Gilman - Elizabeth and John Gilmore - Donald and Allison Girod - Henry Goldberg - Kathleen Knoble & Doug Goldman - Carol Goranson - Christine Foot and David Granger - Tara Greco - Laura Bethard and Jack Greene - Joy Grimes - Judith Fallows and Adrian Gropper - Robert & Elizabeth Hagopian - Martha Hamilton - Melissa and Frank Hanenberger - Holly Caldwell & Jake Harrison - Lauren & Gregory Harrison - Eric and Kristin Harvey - Alicia Harvie - David Hatch & Carol Leicher Hatch - Ezra and Allison Hausman - Miriam Hernandez - Sue Hickey - Sandra Hines - Elise and Ethan Hoblitzelle - Candace Holman - Ruth Hopkinson - Mariann and Nick Horgan - Reva Dolobowsky & Jeff Howe - Carolyn Ruppel & Jonathan How - Annie Shapiro & David Huddleston - Amy and John Hutchinson - Julie and Peter Hyde - Tammy and Richard Inman - Erica Zissman and Dr. Morton Isaacson - Brita Jessen - Stephen Johnson - Ileana and Kimball Jones - Marcy Kagan - David Wittenberg and Cynthia Kagno - Anwar and Cate Kashem - Terese Hammerle and Edward Kelly - Ashley Kemembin - Alexis and Najib Khalil - Susan and Nat Kinsky - Claire Kozower & Charlie Knoble - Donna Kray - Dee and David Kricker - Margaret Kearns and Sascah Lamstein - Alison Lasiewski - Meryl LaTronica - Sheila and Jason Lawrence - Rebekah Lea - Persis and David Levy - Michelle Lewis - Henrietta Light - Peter Hamel and Sarah Link - Nils Sorensen & Rebecca Logiudice - Christine Lojko - Arwen Warlock & Michael Longfritz - Jodee Lynette - Shar Macatangay - Lindsay Macdonald - Mindy and Sean MacLeod - Marty Ahrens and Gary Madison - Oakes Plimpton and Pat Magee - Hannah and Carl Mamuszka - Sophia Mansori - Andrew Heilpern and Carol Margolis - Rebecca Nesson and Wayne Marshall - Alison and Jason Marshall - Susan Cassidy and Paul Martenis - Joan Krizack and

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2013 FREE PUBLIC EVENTS
 ~ ALL ARE WELCOME ~
 ~ Waltham Farm Day
 Sat., October 5th (rain or shine), 2-5pm
 ~ Harvest Potluck/Annual Meeting
 Thurs., Nov. 7th, 5:30-7:30pm
*Please check our website for a full listing of
 programs, events and workshops*

Waltham Fields Community Farm

240 Beaver St. Waltham, MA 02452

(781) 899-2403 www.communityfarms.org

FIND US ON FACEBOOK- CHECK OUT OUR BLOG

